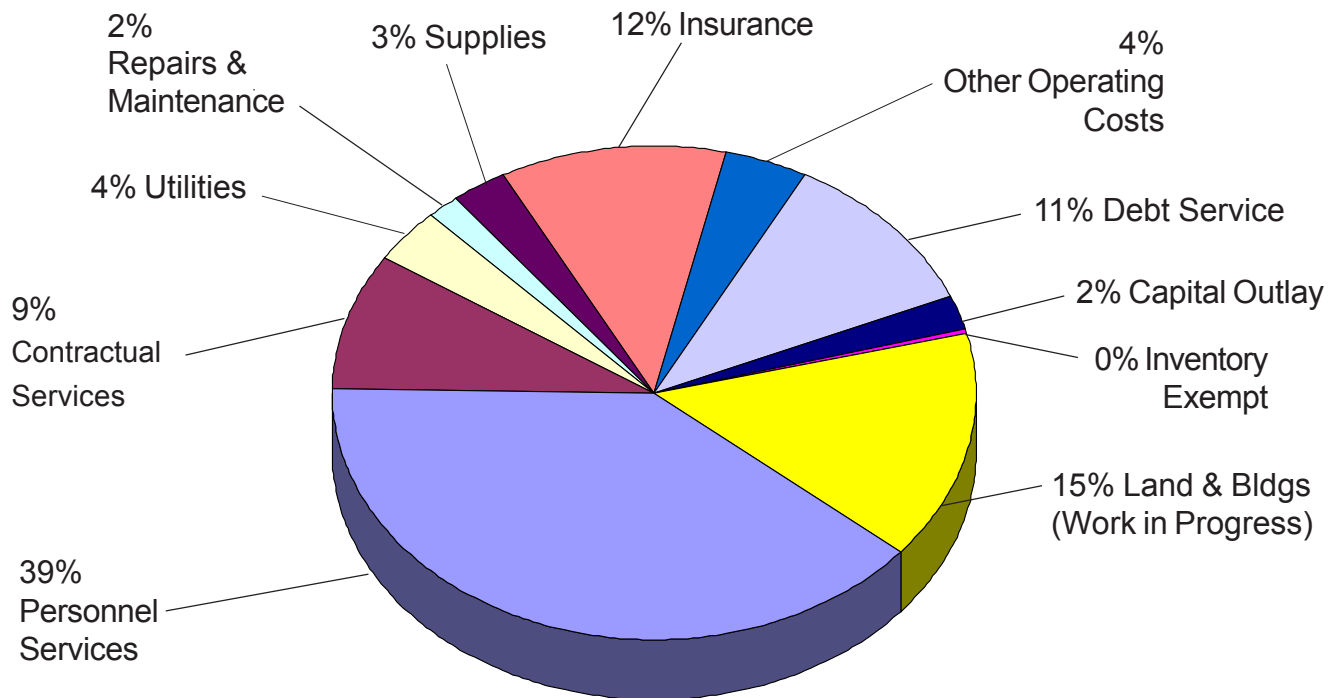




TOTAL APPROPRIATIONS

Fiscal Year 2005-2006



Personnel Services	\$ 86,762,550
Contractual Services	19,876,676
Utilities	8,101,560
Repairs and Maintenance	3,714,127
Supplies	5,736,717
Insurance	25,677,672
Other Operating Costs	9,189,955
Debt Service	23,668,737
Capital Outlay	5,035,823
Inventory Exempt Purchases	950,621
Land & Bldgs (Work in Progress)	33,123,482
TOTAL	\$221,837,921